

A U S T I N C I T Y C O U N C I L

AGENDA



Thursday, July 27, 2006

[Back](#) [Print](#)

**Watershed Protection and Development
Review
RECOMMENDATION FOR COUNCIL ACTION**

ITEM No. 88

Subject: Approve an ordinance amending the Fiscal Year 2005-2006 Watershed Protection and Development Review Capital Budget of Ordinance No. 20050612-002 to increase the Transfer In from the Regional Stormwater Management Program Fund to the Capital Budget in the amount of \$1,000,000 and to appropriate \$1,000,000 to the Walnut Creek - Upper Walnut Creek Regional Detention Facility Project.

Amount and Source of Funding: Funding in the amount of \$1,000,000 is available in the 2005-2006 Regional Stormwater Management Program Fund. A fiscal note is attached.

**Additional Backup
Material**

(click to open)

- [fiscal note](#)
- [Ordinance](#)

For More Information: Roxanne Cook, P.E.-974-3382; Joyce Pulich 974-9789

MBE/WBE: (Related to item # 35)

The proposed regional stormwater detention facility is located on the main branch of Walnut Creek and is designed to reduce peak flows from a 6-month to a 100-year storm event to reduce flood hazards and to reduce stream erosion. The limits of construction for this facility encompass approximately 20 acres and the footprint of the earthen embankment is approximately 7.6 acres. The facility is located southeast of the intersection of Parmer Lane and McNeil Road, west of the Union Pacific Railroad, within the Robinson Ranch Planned Unit Development (PUD).

Flood hazard and stream erosion reduction benefits will extend to about 5 miles downstream of the dam (downstream of Metric Blvd.) Floodplain inundation will be reduced for 77 structures (homes, businesses and roadways).

Environmental Enhancements: The project includes maintaining an existing wetland, additional plantings to enhance the existing wetland and reforesting an existing detention pond in the project area (approximately 5 acres) with native trees.

Under the City's Drainage Criteria Manual policy, the City's Regional Stormwater Management Program (RSMP) fee revenues are collected by watershed and dedicated for use on flood hazard reduction within that watershed. Fees are collected from participating land development activities in lieu of requiring on-site detention facilities. Funds collected for the Walnut Creek watershed are available for transfer and appropriation in the capital budget. The additional transfer authorized in this budget amendment is required to fully fund the construction of the Upper Walnut Creek Regional Detention Facility.

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION: 07/27/2006
WHERE ON AGENDA: Ordinance
DEPARTMENT: Watershed Protection & Development Review

Amend Ordinance No. 20050912-002 the 2005-2006 Approved Capital Budget of the Watershed Protection & Development Review Department to increase the transfer in from the Regional Stormwater Management Program to the Enterprise Capital Budget by an amount of \$1,000,000 and to appropriate \$1,000,000 to the Walnut Creek - Upper Walnut Creek Regional Detention Facility Project. (Related Item:)

FINANCIAL INFORMATION:

Project Name: Walnut Creek-Upper Walnut Creek Regional Detention Facility
Project Authorization: 2005-2006 Amended Capital Budget
Funding Source: Regional Stormwater Management Program
Fund/Agency/Orgn: 4860-617-NEW

Total Current Appropriation	\$0.00
Amount of this Action	<u>\$1,000,000.00</u>
Estimated Available	<u><u>\$1,000,000.00</u></u>

ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2005-2006 WATERSHED PROTECTION AND DEVELOPMENT REVIEW DEPARTMENT CAPITAL BUDGET OF ORDINANCE NO. 20050912-002 TO INCREASE TRANSFERS AND APPROPRIATE FUNDS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2005-2006 Watershed Protection and Development Review Department Capital Budget of Ordinance No. 20050912-002 to increase the Transfer In from the Regional Stormwater Management Fund to the Capital Budget in the amount of \$1,000,000.

PART 2. The Council amends the Fiscal Year 2005-2006 Watershed Protection and Development Review Department Capital Budget of Ordinance No. 20050912-002 to appropriate \$1,000,000 for the Walnut Creek-Upper Walnut Creek Regional Detention Facility Project.

PART 3. This ordinance takes effect on _____, 2006.

PASSED AND APPROVED

_____, 2006

Will Wynn
Mayor

APPROVED: _____
David Allan Smith
City Attorney

ATTEST: _____
Shirley A. Gentry
City Clerk